

**CITY OF FARGO, NORTH DAKOTA  
EMPLOYEES BY FUNCTION - 2012 BUDGET**

DEPT/ DIVISION	DIVISION NAME	FULL TIME EMPLOYEES	PART TIME BENEFITED	CONTRACTED EMPLOYEES
101-0510	City Administrator	1		
101-0515	Human Resources	6		
101-0520	Information Services	22		
101-0525	Public Information	2		
101-1010	Auditor	18		
101-1025	Municipal Court	7	1	
101-1030	City Assessor	11		
101-1050	Buildings & Grounds	7		
101-2010	Planning	13		
101-3030	Central Garage	23		
101-8001	City Commission	3	5	
<b>TOTAL GENERAL GOVERNMENT</b>		<b>113</b>	<b>6</b>	<b>0</b>
101-2040	Inspections	20		
101-3020	Traffic Engineering	9		
101-4010	Fire Department	117		
101-5010	Police Department	162		3
<b>TOTAL PUBLIC SAFETY</b>		<b>308</b>	<b>0</b>	<b>3</b>
101-3015	City Engineering	33	1	
101-3025	Streets & Sewers	49		
<b>TOTAL PUBLIC WORKS</b>		<b>82</b>	<b>1</b>	<b>0</b>
<b>PUBLIC HEALTH &amp; WELFARE</b>		<b>72</b>	<b>37</b>	<b>2</b>
101-7010	Public Library	26	21	1
101-8005	Civic Memorial Auditorium	5	1	
<b>TOTAL RECREATION &amp; CULTURE</b>		<b>31</b>	<b>22</b>	<b>1</b>
101-2061	Fixed Route Bus Transit Service	3		
101-2062	Paratransit Service	2		
101-2068	Transit Maint. Org (TMO)	2	1	
101-2069	Transit Maintenance	12	2	
<b>TOTAL PUBLIC TRANSPORTATION</b>		<b>19</b>	<b>3</b>	<b>0</b>
101-8541	Homeless Shelter			2
<b>TOTAL URBAN REDEVELOPMENT</b>		<b>0</b>	<b>0</b>	<b>2</b>
501-3051	Water - Filter	24		
501-3052	Water - Mains & Hydrants	11		
501-3053	Water - Water Meters	5		2
<b>TOTAL WATER</b>		<b>40</b>	<b>0</b>	<b>2</b>
521-3061	Wastewater - Operation	17	1	
521-3083	Sump Pump Compliance	2		
<b>TOTAL WASTEWATER</b>		<b>19</b>	<b>1</b>	<b>0</b>
<b>STORM SEWER</b>		<b>4</b>	<b>0</b>	<b>0</b>
531-3071	Solid Waste - Administration	4		
531-3072	Solid Waste -Residential	18		
531-3073	Solid Waste - Commercial	5		
531-3074	Solid Waste - Landfill	15		
531-3075	Solid Waste - Roll Off	2		
531-3076	Solid Waste - Recycling	5		
531-3079	Solid Waste - HHW Division	1		
<b>TOTAL SOLID WASTE</b>		<b>50</b>	<b>0</b>	<b>0</b>
<b>FORESTRY</b>		<b>10</b>	<b>0</b>	<b>0</b>
<b>STREET LIGHTING</b>		<b>2</b>	<b>0</b>	<b>0</b>
<b>AIRPORT</b>		<b>16</b>	<b>0</b>	<b>0</b>
<b>TOTAL FULL TIME EMPLOYEES</b>		<b>766</b>	<b>70</b>	<b>10</b>