

**City of Fargo, North Dakota
2012 Budget Totals By Fund Type**

FUND TYPES	2011 APPROVED BUDGET	2012 PRELIMINARY BUDGET	% CHANGE
General Fund	\$ 69,800,000	\$ 75,037,000	7.5%
Special Revenue Funds	11,562,000	11,536,908	-0.2%
Debt Service Funds	67,608,814	70,341,108	4.0%
Enterprise Funds	51,063,016	53,121,927	4.0%
Internal Service Funds	6,217,000	3,500,000	-43.7%
Pension Trust	4,840,775	6,278,800	29.7%
Total Budgeted Funds	\$ 211,091,605	\$ 219,815,743	4.1%