

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: City of Fargo		CDBG-R Fomula Grant Amount: \$183,168				Date: May 28, 2009	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Housing Rehabilitation (Owner Occupied) and housing needs caused by the 2009 flood	Enhance program to rehabilitate and address flood-related housing needs in properties that are at least 40 years old and have a value of less than \$135,000. Eligible properties can be single family residences, including manufactured homes permanently attached to real property, and two-unit structures where the owner lives in one of the units and rents the other to a tenant (must be a legal rental unit and have been in existence for 10 years). The average cost of a rehabilitation project is \$20,000. Most of the houses that are rehabilitated are located in Fargo's older low/mod neighborhoods. Jobs will be created and retained by maintaining the ability of homeowners to stay in their home and through construction jobs realted to this activity.	Rehab - Single Unit Residential 24 CFR 570.202	LMI Housing 24 CFR 570.208	\$165,168		\$30,000	\$195,168
Administration	Administration costs are necessary to implement CDBG programming. These costs include a portion of the Housing Rehab Specialist's and administrative assistants salaries and fringe benefits, staff development, office materials/supplies and other eligible expenses. CDBG-R funds in the amount of \$18,000 will be used for general administrative costs incurred in the implementation of CDBG-R funded programming. The City of Fargo will adhere to the mandated administrative cost cap. The amount proposed for this activity is in compliance with FR-5309-N-01 which states: "No more than 10 percent of the CDBG-R funds shall be expended for eligible planning and general administration activities."	General Program Administration 24 CFR 570.206		\$18,000			\$18,000